

Motions

State Controller State Controller	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2019 Original Appropriation	95.00	10,951,200	7,866,500		18,817,700
Reappropriation			3,035,700		3,035,700
FY 2019 Total Appropriation	95.00	10,951,200	10,902,200		21,853,400
Noncognizable Funds and Transfers					
FY 2019 Estimated Expenditures	95.00	10,951,200	10,902,200		21,853,400
Base Adjustments					
Removal of Onetime Expenditures		(27,300)	(3,068,700)		(3,096,000)
FY 2020 Base	95.00	10,923,900	7,833,500		18,757,400
Benefit Costs		15,300	20,300		35,600
Replacement Items		30,800	21,600		52,400
Statewide Cost Allocation		(38,300)	400		(37,900)
Annualizations		6,200			6,200
Change in Employee Compensation		94,300	130,100		224,400
FY 2020 Program Maintenance	95.00	11,032,200	8,005,900		19,038,100
GOV TECH 1. Network Equip Replacement					
Budget Law Exemptions					
FY 2020 Total	95.00	11,032,200	8,005,900		19,038,100
<i>Difference from FY 2019 Approp.</i>		81,000	139,400		220,400
		0.7%	1.8%		1.2%

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State Controller

SECTION __. INDIRECT COST RECOVERY. The moneys assessed by the Division of Financial Management in accordance with Section 67-3531, Idaho Code, for State Controller services shall be placed in the Indirect Cost Recovery Fund.

SECTION __. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the State Controller any unexpended and unencumbered balances appropriated or reappropriated to the State Controller from the Data Processing Services Fund for fiscal year 2019, in an amount not to exceed \$2,500,000 from the Data Processing Services Fund, to be used for nonrecurring expenditures related to the Computer Service Center for the period July 1, 2019, through June 30, 2020.